GOVERNMENT OF INDIA
RAILWAYS
LOK SABHA

UNSTARRED QUESTION NO:765
ANSWERED ON:18.07.2002
NON UTILISATION OF AMOUNT ALLOCATED FOR DEVELOPMENT WORK
AKHILESH SINGH

Will the Minister of RAILWAYS be pleased to state:

(a) the amount allocated to Railways for development works during the last three years;

(b) whether the amount allocated every year for the development work has been fully exhausted;

(c) if so, the details of development work undertaken during the last three years; and

(d) if not, the reasons therefor?

Answer

MINISTER OF STATE IN THE MINISTRY OF RAILWAYS (SHRI BANDARU DATTATRAYA)

(a) to (d) : A Statement is attached.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF UNSTARRED QUESTION NO. 765 BY SHRI KUNWA AKHILESH SINGH TO BE ANSWERED IN LOK SABHA ON 18.07.2002 REGARDING NON-UTILISATION OF AMOU ALLOCATED FOR DEVELOPMENT WORK

(a) to (d) : Works involving developmental activities in the Railways are distributed across several plan-heads. The net amount allocated and the net expenditure in the last three years on the plan-heads primarily covering developmental activities has been as under:

(figures in Crs. of Rupees)

Planhead	1999-2000		2000-2001		2001-2002	
	Allocation (Approx)	Expenditure	Allocation	Expenditure	Allocation	Expenditure
New Lines etc.	600	521.03	825	710.24	1015	891.06
Gauge Conversion	645	543.07	600	454.04	665	686.44
Doubling	625	554.57	655	524.10	672	600.06
Railway Electrification	350	319.16	325	302.22	225	269.47
Metropolitan Transport Projects	300	245.22	400	262.66	378	280.82
Traffic Facilities	220	170.82	225	148.79	225	172.18

Railway Research	10	7.07	10	9.21	10	7.56
Passenger and other Users amenities	130	115.14	200	136.36	200	168.70
Other electricalWorks	130	103.68	130	92.67	120	97.65
Workshop and Production Units	250	166.80	220	165.09	220	205.69
Computerisation	70	39.88	70	55.49	70	67.95
Machinary & Plant	110	90.39	100	90.95	100	82.59
Total	3440	2876.83	3760	2951.82	3900	3530.17

Shortfall in expenditure has been mainly due to inadequate availability of resources because of financial support extended to Konkan Railway Corporation and the shortfall in internal generation of resources.